

SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND

Statement of Revenues, Expenditures and Balances

	Audited Actual <u>2000-01</u>	Adopted Budget <u>2001-02</u>	Unaudited Actual <u>2001-02</u>	Adopted Budget <u>2002-03</u>
Revenues and Sources of Funds:				
COPs Grant	\$ 164,895	150,000	144,398	146,509
Other Revenues	<u>10,417</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>175,312</u>	<u>150,000</u>	<u>144,398</u>	<u>146,509</u>
Expenditures and Uses of Funds:				
Expenditures	<u>193,644</u>	<u>211,066</u>	<u>217,114</u>	<u>189,811</u>
Total	<u>193,644</u>	<u>211,066</u>	<u>217,114</u>	<u>189,811</u>
Revenues and Sources Over (Under) Expenditures and Uses	(18,332)	(61,066)	(72,716)	(43,302)
Beginning Balance, July 1	<u>134,350</u>	<u>116,018</u>	<u>116,018</u>	<u>43,302</u>
Ending Balance, June 30	\$ <u><u>116,018</u></u>	<u><u>54,952</u></u>	<u><u>43,302</u></u>	<u><u>0</u></u>

The Supplemental Law Enforcement Services Fund receives revenues from a state grant to counties and cities to fund additional front-line law enforcement services. Each city is required to report periodically to an oversight committee in their county.

\* This program has been proposed for reduction by the Governor for Fiscal Year 2002-03. However, this has not been reflected as the amount of the reduction that will be adopted in the State budget is not known at this time.